ORDINANCE NO. 2024 – 14

AN ORDINANCE OF THE CITY OF MOSCOW, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO; AMENDING ORDINANCE NO. 2023 – 07, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; TO APPROPRIATE MONIES IN THE SUM OF TWO MILION FIVE HUNDRED TEN THOUSAND DOLLARS (2,510,000); PROVIDING FOR THIS ORDINANCE TO BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED by the Mayor and Council of the City of Moscow, Idaho as follows:

SECTION 1: That Ordinance No. 2023 – 07, the Appropriation Ordinance for the City of Moscow, Idaho, for the fiscal year commencing October 1, 2023 and ending September 30, 2024, be and the same is hereby amended as follows:

	FY2024 ORIGINAL BUDGET	AMENDED BUDGET	FY2024 FINAL BUDGET
General Fund			
General Government	10,684,226	$1,000,000	$11,684,226
Public Safety	11,937,503	$0	11,937,503
TOTAL	**$22,621,729**	**$1,000,000**	**$23,621,729**
STREET FUND	**$4,465,855**	**$0**	**$4,465,855**
TRANSIT CENTER FUND	**$43,050**	**$0**	**$43,050**
Recreation & Culture			
Recreation & Culture Fund	$3,881,145	$0	$3,881,145
MSDCP	$251,483	$0	$251,483
1912 Center Fund	156,440	$0	156,440
Hamilton Trust Fund	32,000	$0	32,000
Total	**$4,321,068**	**$0**	**$4,321,068**
Water Fund	**$9,221,800**	**$0**	**$9,221,800**
Sewer Fund	**$10,253,082**	**$0**	**$10,253,082**
Stormwater Fund	**$1,237,166**	**$0**	**$1,237,166**
Sanitation Fund	**$7,625,202**	**$1,465,000**	**$9,090,202**
Fleet Management Fund	**$5,369,512**	**$0**	**$5,369,512**

Information Systems Fund	**$6,143,215**	**$45,000**	**$6,188,215**
Capital Projects Funds			
Water Capital Projects Fund	$9,709,996	$0	$9,709,996
Sewer Capital Projects Fund	19,801,854	$0	19,801,854
Stormwater Capital Projects Fund	308,939	$0	308,939
Sanitation Capital Projects Fund	8,048,986	$0	8,048,986
Capital Projects Fund	10,485,470	$0	10,485,470
LID Construction Fund	0	$0	0
Total Capital Construction Funds	**$48,355,245**	**$0**	**$48,355,245**
Debt Service Fund			
General Obligation Debt Fund	$1,054,750	$0	$1,054,750
Special Assessments Fund	35,611	$0	35,611
Total Debt Service Funds	**$1,090,361**	**$0**	**$1,090,361**
GRAND TOTAL	**$120,747,285**	**$2,510,000**	**$123,257,285**

SECTION 2: SEVERABILITY. Provisions of this Ordinance shall be deemed severable and the invalidity of any provision of this Ordinance shall not affect the validity of remaining provisions.

SECTION 3: EFFECTIVE DATE: This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED on Motion by the Following Vote:

	Aye	Nay	Abstain	Absent
Hailey Lewis	X			
Drew Davis	X			
Sandra Kelly	X			
Gina Taruscio				X
Julia Parker	X			
Bryce Blankenship	X			

ADOPTED by the City Council of the City of Moscow, Idaho and **APPROVED** by the Mayor of the City of Moscow, this 19th day of August, 2024.

Arthur D. Bettge, Mayor

CERTIFICATION and ATTESTATION. I hereby certify that the above is a true copy of an Ordinance passed at a regular meeting of the City Council, City of Moscow, held on August 19, 2024 and attest to the Mayor's signature.

Laurie M. Hopkins, City Clerk

CITY OF MOSCOW
INCORPORATED
JULY 12
1887
STATE OF IDAHO